

Memorandum of Understanding (MoU) between the Ministry of Water Resources, RD & GR, Government of India and Government of Jammu & Kashmir for completion of Tral LIS CAD&WM Project.

1. This MoU is made between the Ministry of Water Resources, RD & GR, Government of India and the Government of Jammu & Kashmir for completion of Tral LIS CAD &WM Project (henceforth referred as 'Project') from 2018-19 to 2020-21 which was included under CAD&WM Programme of PMKSY for central assistance.
2. According to J&K Government, the expenditure up to 3/2018 is Rs. 350.00 Lakhs and 2002 hectares of CCA has already been covered under Dachnipora Rajpora CAD&WM Project. The balance cost for completion of the Tral LIS is thus Rs. 616.00 Lakhs with a balance CCA of 1413 ha. Thus full/ balance CCA of 1413 hectares will be completed with an estimated cost of Rs. 616.00 Lakhs. Annual physical & financial targets for balance CCA under different activities of the project from the year 2018-19 to 2020-21 are as shown at **Annexure –VA**. Year-wise Central and State share are at **Annexure –VB**.
3. Ministry of Water Resources RD & GR, Government of India agrees to extend total Central Assistance of Rs. 301.07 Lakh staggered over the period starting from 2018-19 and till target completion year ending March 2021. The J&K Government shall keep budgetary allocation for the project in J&K budget accordingly so that the project is completed by its targeted date.
4. Information on year wise targeted Irrigation Potential Created and Irrigation Potential Utilized of the irrigation Project are as under.

S. No.	Year	Irrigation potential created /proposed to be created (Hect.)	Irrigation potential utilized /proposed to be utilized (Hect)	
			In CCA(Ha)	In IPU (Ha)
1.	2018-19	2002 hectares created up to 3-2018/ 500 ha Proposed during 2018-19	2002 ha Utilized upto 3-2018/ 500 ha Utilized during 2018-19.	3000 ha Utilized upto 3-2018 / 750 ha Utilized during 2018-19.
2.	2019-20	500 ha Proposed during 2019-20	500 ha Proposed during 2019-20	3750 ha Utilized upto 3-2019 / 750 ha Proposed during 2019-20.
3.	2020-21	413 ha Proposed during 2020-21	413 ha Proposed during 2020-21	4500 ha Utilized upto 3-2019 / 622 ha Proposed during 2020-21


5. Brief description of project along with its salient feature and maps as per **Annexure –VC**.
6. The Project will be treated as completion on completion of CAD works and on handing over the control and management of irrigation system to the Water Users' Association. The J&K Government shall inform completion of project to CWC and Ministry of WR ,RD &GR , for deleting the project from the list of ongoing project.
7. Funding of the project has been arranged by borrowing from NABARD. If the J&K Government fails to complete the project as per time line mentioned in above paras, or as per the revised time line approved by the competent level, the Central Assistance released for the project along with the cost incurred in borrowing the shall be recovered as per

9. The Concerned J&K Government officers shall update the progress of project components on the MIS system developed by this Ministry in 1st week of each month.
10. The J&K Government shall ensure strengthening of existing quality control mechanism and maintain required quality control in the execution of the works. The J&K Government shall also ensure that all mandatory quality control checks and mandatory inspection by supervisory officers and quality control tests by field laboratories has been carried out. Periodical report of quality control will also be submitted to CWC.
11. J&K Government shall give the project accounts audited by J&K AG regularly and submit the compliance. Copies of each audit report and compliance should be submitted to the CWC and Ministry
12. J&K Government shall hand over the project area to WUAs after completion of CAD works including correction of system deficiencies
13. The J&K Government shall deposit One time functional grant and the one time infrastructural grant in the accounts of WUAs and ensure commencement of their effective functioning.
14. Independent evaluation of project is mandatory and shall be carried out by J&K Government through an independent agency and the report shall be submitted to CWC/Ministry.
15. The J&K Govt. shall provide all the support to the Ministry in respect of information required on progress of project, expenditure incurred, utilization certificate on prescribed format or any other details requested by this Ministry.
16. J&K Govt. agrees to undertake reform measures for strengthening of WALIMI/IMTI, wherever applicable, as per guidelines. These Institutes shall be involved in organization of demonstrations, adaptive trials, and trainings to the Water Users' Associations of the project.
17. The central assistance will be given in two installments as per the condition prescribed in the scheme guidelines.

Signed on this day _____ 2019 at New Delhi.

For and on behalf of J&K Govt.

For and on behalf of Govt. of India


Secretary to Govt.
Agriculture Production Deptt.
In charge of CAD,
Govt. of Jammu & Kashmir

Commissioner (CAD),
Ministry of Water Resources,
RD and GR

Physical & financial Targets for completion of the Tral LIS CAD&WM Project

the completion of the Project (Tral LIS CAD&WM Project)

Physical In-th. Hactare
Amount-Rs.in Lakh

s	Total		2018-19			2019-20			2020-21		
	Phy.	Fin.	Phy.	Fin.		Phy.	Fin.		Phy.	Fin.	
al Interventions				S.S	C.S		S.S	C.S		S.S	C.S
Planning, Design	1.413	16.95	0.500	3.00	3.00	0.500	3.00	3.00	0.413	2.475	2.475
orks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
f unlined field channels t. of lined field channels, f underground pipelines etc. ity flow.	1.272	318.63	0.450	57.36	36.57	0.450	56.36	77.15	0.372	45.595	45.59
hanized land leveling in the icult areas, laser land in selected areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
icro-irrigation infrastructure g components of sump, HDPE pipelines and pertinent	0.141	70.50	0.041	10.87	5.19	0.050	12.50	18.18	0.050	11.88	11.88
of Field, intermediate and ns	1.413	84.78	0.500	15.00	6.36	0.500	15.00	23.64	0.413	12.39	12.39
on of System Deficiency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ation of water logged areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
face drainage, including tion through Bio-drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
urface drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Structural Interventions	0.00	490.86	0.00	86.23	51.12	0.00	86.86	121.97	0.00	72.34	72.34
Structural Interventions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

grant to registered/elected users Association (WUA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onal grant	3.415	40.98	1.415	8.49	2.49	1.000	6.00	12.00	1.000	6.00	6.00
structure grant	3 Nos.	9.00	01	0.75	2.25	01	0.75	2.25	01	0.75	2.25
s, demonstration and trails (including on micro- n, water use efficiency, d productivity and ble irrigation	290 Nos. T=40 D/A=250	9.00	70 T=20 D/A=50	0.75	2.25	70 T=20 D/A=50	0.75	2.25	D/A=150	0.75	2.25
ing & Evaluation	-	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
ndi	0.00	3.82	0.00	0.00	0.00	0.00	3.82	0.00	0.00	0.00	0.00
nment	-	57.40	0.00	8.78	5.89	0.00	8.78	11.67	0.00	18.19	4.09
al Non Structural Interventions	-	125.20	0.00	18.77	12.88	0.00	25.1	28.17	0.00	25.69	14.59

Central assistance proposed in 2019-20 is in accordance to the works executed during 2018-19 in anticipation to release of central assistance (CA) as per the budgetary provision kept during 2018-19 corresponding state share of 2018-19 stands already utilized

Signature of In-charge / Administrator CADA
Name: **Command Area Development**

Designation: Director, Command Area Development,
Kashmir (J&K)

Seal

Annexure VB

Cost sharing of the Project (Tral LIS CAD&WM)

(Rs in Lakh)				
S.No	Year	Total Estimated Cost	State Share	Central Share
01.	2018-19	169.00	105.00	64.00
02.	2019-20	262.10	111.96	150.14
03.	2020-21	184.96	98.03	86.93
	TOTAL	616.06	314.99	301.07

Signature of In charge / Administrator CADA

Name:

Designation: Director, Command Area Development,
Kashmir (J&K)

Seal

Brief Details of Tral LIS CAD&WM Project

- i) Project in Brief:- Enclosed
- ii) Salient Features:- Enclosed
- iii) Other attachments:- Will follow.
 - a. Pertinent information of the project should be furnished in the MIS of PMKSY-CADWM.
 - b. Layout and drawing detail of the proposed CAD works below each Culava/outlet along with Geo-tagging (longitude and latitude) of outlet to facilitate monitoring on Google map.
 - c. Viable road map for PIM in the targeted command along with list of water users association (WUAS) formed with detail of CCA coverage, and list of remaining WUAS with targeted CCA.
 - d. Time –line of non structural intervention (i.e. registration of WUAS, the release of functional grant/ infrastructural grant to WUA's training/ demonstration to WUAS/ farmers.)
 - e. Quarterly phasing of physical and financial targets.


Signature of In charge /Administrator CADA
Name: 
Designation: Director, Command Area Development,
Kashmir (J&K)
Seal

CHECK LIST FOR HOLISTIC IMPLEMENTATION OF CAD WORKS DURING 2019-20 (CFY)¹⁵

Name of District Pulwama Code No. of District 05 Name(s) of CAD & WM Project(s) Tral Lift CAD&WM Project

S. No.	Subject	Amount/ Remarks
01.	Annual State Plan outlay under CAD works for 2019-20 (CFY) for all the Districts (Rs. In lakh).	Rs.262.10 Lakhs
02.	Provision made for the specific district for CAD & WM Projects in State Budget for 2019-20 (CFY) (Rs. In lakh)	Rs.262.10 Lakhs
03.	Whether Soil Survey, topographical survey, planning and design of OFD works have been completed for the area where actual execution of OFD works are proposed to be carried out during the current year? If not, the reason thereof.	Yes
04.	Whether an Act for implementation of Participatory Irrigation Management (PIM) has been enacted by the State?	Under progress
05.	Whether latest Quarterly Progress Report till the end of the last quarter is enclosed?	Yes
06.	Whether latest Quarterly Progress Report till the end of the last quarter entered in the web-based monitoring system?	Yes
07.	Whether State Share and Central Share indicated clearly in the Utilization Certificate (US) in GFR 19A?	Yes
08.	Whether UC has been signed by CADA Administrator and Principal Secretary/ Secretary-in-Charge?	Yes
09.	Whether GOI sanction letter and amount sanctioned have been indicated in the UC?	Yes
10.	Whether the figures given in the UC tallying with that of financial progress sheet?	Yes
11.	Whether Audited Statement as prescribed is attached?	N/A
12.	Whether details of WUAs formed, registered and for which irrigation system handed over, are attached.	Yes
13.	Whether copy of release order of State Share (Project-wise) for CFY has been attached?	Yes

Signature of In charge /Administrator CADA

Name:

Designation: **DIRECTOR** Command Area Development,
Kashmir (I&K)

Name of the CAD&WM Project(s): CAD & WM Project Trial LIS

Data

cost as per District Irrigation Plan (DIP) under CAD&WM Programme:

Central Share: Rs.301.07 Lakhs

State Share: Rs.314.99 Lakhs

TOTAL: Rs.616.06 Lakhs

re incurred so far: Rs.169.00 Lakhs

penditure to be incurred: Rs.447.06 Lakhs

Provision for 2019-20 (CFY): Rs.111.96 Lakhs

[illegible]

Amation of Waterlogged Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Structural Interventions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
time functional grant for WUAs. Total amount sited as Fixed deposit in the bank (provide ls) along with copies of fixed deposit receipt of same for proof of all amount collected from re, state and Water User's Association during LFY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Functional Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adaptive trails	0.00	0.00	0.00	0.00	0.00	0.00	0.00
emonstrations (including on Micro-irrigation, hanized/laser leveling, water use efficiency)	0.25	0.75	0.25	1.00	0.00	0.00	0.00
Training courses organized by the State	1.35	0.00	1.35	1.35	0.00	0.00	0.00
Monitoring & Evaluation studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ction Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	10.24	21.75	10.24	31.99	0.00	0.00	0.00
ation/Expenditure on SC and ST farmers out of grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
olishment cost	6.89	2.25	6.89	9.14	0.00	0.00	0.00
tt. Cost of State headquarters	0.00	0.00	0.00	0.00	0.00	0.00	0.00
tt. Cost of CADAs/projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature of In-charge /Administrator CADA

Name:

Designation: Director, Command Area Development,
Kashmir (J&K)

Seal

(Signature)
DIRECTOR
Command Area Development
Kashmir

Proforma for District-wise Physical Progress

Area in Th. Ha

Kashmir District:- Pulwama 05 CADA: CAD Kashmir Project: Tral LIS CAD&WM Project

Ha.

Ha.

potential: 1.413 Ha.

during 2018-19 (LFY): 1.413 Ha.

during 2018-19 (LFY): 0.500 Ha.

up to the 2018-19 (LFY) under District/CADP: 1.413 Ha.

up to 2018-19 (LFY) under District/CADP: 0.500 Ha.

4. Category of the Project: Special

5. Year of inclusion under CADP : 2017-18

	Total quantum of work involved	Cumulative Achievements upto beginning of 2018-19 (LFY)	Targets and Achievements for (LFY) 2018-19		Cumulative Achievements up to end of LFY (2018-19)	Targets and Achievements for (CFY) 2019-20			Targets for 2020-21		Remark justification shortfall
			Targets	Achievements		Targets for the year	Achievements till September, 2019	Target for the remaining periods	Targets	Achievements	
	3	4	5	6	7	8	9	10	11	12	14
Interventions:											
Design	1.413	00	0.500	0.500	0.500	0.500	0.500	0.00	0.413	-	-
(Comprising of field channels, Land Leveling/ necessary)	-	-	-	-	-	-	-	-	-	-	-
Lined channels/ lines (in th.ha.)	1.272	-	0.450	0.450	0.450	0.450	0.250	0.200	0.372	-	-
chanized leveling/	-	-	-	-	-	-	-	-	-	-	-
Micro Irrigation / solar panel and	0.141	-	0.050	0.050	0.050	0.050	0.020	0.030	0.050	-	-

ever possible											
structure (Grid Power)	-	-	-	-	-	-	-	-	-	-	
Infrastructure (Solar)	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
field, Intermediate and (area covered)	1.413	-	0.500	0.500	0.500	0.500	0.250	0.250	0.413	-	
of System Deficiencies in of capacity upto 4.25 50 cusec) (area)	-	-	-	-	-	-	-	-	-	-	
on of Water logged Areas	-	-	-	-	-	-	-	-	-	-	
schemes approved by Gol	-	-	-	-	-	-	-	-	-	-	
claimed	-	-	-	-	-	-	-	-	-	-	
rainage/Bio drainage	-	-	-	-	-	-	-	-	-	-	
ce drainage	-	-	-	-	-	-	-	-	-	-	
tural Interventions:	-	-	-	-	-	-	-	-	-	-	
functional/infrastructure registered WUAs	-	-	-	-	-	-	-	-	-	-	
nal Grant	3.415	-	1.138	1.138	1.138	1.138	1.138	-	1.136	-	
WUAs Registered	03 Nos.	-	01	01	01	01	01	-	01	-	
covered under WUAs	1.413	-	0.500	0.500	0.500	0.500	0.250	0.200	0.413	-	
F WUAs which have been ver to the system	-	-	-	-	-	-	-	-	-	-	
covered	1.413	-	0.500	0.500	0.500	0.500	0.250	0.200	0.413	-	
structural Grant	Rs.9.00	-	-	-	-	-	-	-	Rs.9.00	-	
WUAs	03 Nos.	-	01	01	01	01	01	-	01	-	
covered under WUAs.	1.413	-	0.500	0.500	0.500	0.500	0.500	0.500	0.413	-	
ve trails	-	-	-	-	-	-	-	-	-	-	
rials	290 T=40 D/A=250	-	70 T=20 D/A=50	70 T=20 D/A=50	70 T=20 D/A=50	70 T=20 D/A=50	70 T=20 D/A=50	-	D/A=150	-	

i). Area Covered	0.300	-	0.100	0.100	0.100	0.100	0.100	-	0.100	-
ii) Demonstration programme	-	-	-	-	-	-	-	-	-	-
iii) No. of plots	250 Nos.	-	50	50	50	0.050	0.050	-	0.050	-
iv) Area covered	0.300	-	0.100	0.100	0.100	0.100	0.100	-	0.100	-
v) Mechanized/laser land leveling (Nos)	-	-	-	-	-	-	-	-	-	-
vi) Micro-irrigation (Nos.)	-	-	-	-	-	-	-	-	-	-
vii) Water use efficiency (Nos.)	-	-	-	-	-	-	-	-	-	-
viii) State level trainings	-	-	-	-	-	-	-	-	-	-
ix) No. of officials trained	-	-	-	-	-	-	-	-	-	-
x) No. of farmers trained	-	-	600	400	400	600	300	300	600	-
xi) Monitoring & Evaluation studies conducted by the State (No.)	03	-	01	01	01	01	01	-	01	-

Signature of In-charge / Administrator CADA

Name:

Designation: Director, Command Area Development

Kashmir (J&K)

Seal

DIRECTOR
Command Area Development
Kashmir

UTILIZATION OF CERTIFICATE FOR THE YEAR 2018-19 (LFY)

Name of District with code Pulwama 05

Name of CAD Project Tral CAD&WM Project

GOI Sanction Letter No. with date	Amount (Rs. In Lakh)
MoWR,RD & GR, order No:-19011/52/2017-CADWM/1475-1496 Dated.03-10-2018 & NWDA,MoWR,RD&GR,GOI's release order No.NWDA/1/3/AB/PMKSY/2017 Dated.11-03-2019.	64.00

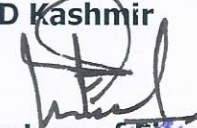
1. Certified that out of the total amount **Rs.64.00 Lakh** (total of unspent balance of Central Assistance of previous year (s) **Rs.64.00 Lakh** & sanctioned amount vide GOI's Letter as cited above during the 2018-19 (LFY) for implementation of Command Area Development & Water Management (CAD & WM) Programme in Tral CAD & WM Project an amount of **Rs.64.00 Lakh** (corresponding State Share expenditure being **Rs.105.00 lakhs** has been utilized for the purpose of implementation of the CAD & WM Programme for which it was sanctioned leaving a balance of **Rs. Nil Lakh** with the State at the end of the year 2018-19 (LFY).
2. It is also certified that the expenditure indicated above does not include advances lying unutilized/ treated as final expenditure and P. I. Account, Civil Deposit etc. treated as final expenditure.
3. Certified that I have satisfied myself that the conditions on which the grant was sanctioned have been duly fulfilled including quality control and that I have exercised the following check to see that the money was actually utilized for the purpose of which it was sanctioned.

Kinds of Check Exercised:

- a) Grants check from the register maintained; and
- b) Expenditure checked from the register maintained.
- c) Quality check from quality control registers being maintained in the quality control cell.
- d) No. of payment has been released in case of poor quality of work.
- e) Reform measures in respect of WALMI/ IMTI have been taken up
- f) WUAs are functioning as per Participatory Irrigation Management Act. existing other legal framework.
- g) Software components are being implemented and 15 number of training Programmes has been organized where 400 farmers have participated 50 number of Adaptive Trials have been organized.
- h) Concurrent evaluation report has been taken-up and the report shall be submitted as and when received.


Assistant Director (Plg)
CAD Kashmir


Assistant Soil Conservation Officer,
CAD Sub. Division Pulwama


Signature of Finance
Accounts Officer
CAD Kashmir

Directorate of Command Area Dev.
Kashmir


Director
CAD Kashmir

FORM OF UTILIZATION CERTIFICATE

S. No.	Letter No. and date	Amount
01.	MoWR, RD & GR, order No:-19011/52/2017-CADWM/1475-1496 Dated.03-10-2018 & NWDA, MoWR, RD&GR, GOI's release order No.NWDA/1/3/AB/PM KSY/2017 Dated.11-03-2019.	64.00 Lakhs
	Total	64.00 Lakhs

Certified that out of **Rs.64.00 Lakhs** of grants-in aid sanctioned during the year 2018-19 in favour of CAD & WM Project Tral under this Ministry/ Department letter No. given in the margin and **Rs.Nil** on account of unspent balance of the previous year, a sum of **Rs.64.00 Lakhs** has been utilized for the purpose of CAD works for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. Nil dated Nil)/ will be adjusted towards the grants-in-aid payable during the next year Nil.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have

been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercised

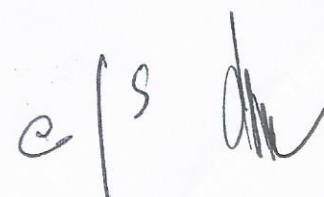
1. Grants check from the register maintained; and
2. Expenditure checked from the register maintained.
3. Quality check from quality control registers being maintained in the quality control cell.
4. No. of payment has been released in case of poor quality of work.

Signature _____

Designation _____

Date _____


DIRECTOR
Command Area Development
Kashmir


Secretary to Govt.
Agriculture Production Deptt.

Certificate in respect of Audited Statement of Accounts for year, 2017-18 (year before last financial year District Pulwama CAD & WM Project Tral for the year before (LFY) for grant.

Certified that that audit of the accounts of the State Government/ CAD pertaining to the State Sector Command Area Development & Water Management Programme for the year before LFY (2017-18 has not been conducted due to non release of CA for the year, 2017-18 and audited statement of Accounts for the said year are as under: -

S. No.	Item of work	Actual Expenditure before (LFY) 2017-18)			Rem.
		State Share	Central Share	Total (State & Central	
A)	Structural Interventions				The project has been started in the year, 2018-19 so the audited statement of accounts for the year 2017-18 before last financial year does not apply, because expenditure for the year, 2017-18 has not been made in the said project.
a)	Survey, Planning & Designing of OFD Works	N/A	N/A	N/A	
	OFD works (Comprising of Field Channels, Micro-Irrigation, Land Leveling/ Shaping wherever necessary)	N/A	N/A	N/A	
	i. Construction of Field Channel/underground pipelines	N/A	N/A	N/A	
	ii. Mechanized Land leveling in the hilly/ difficult areas, laser leveling in selected areas.	N/A	N/A	N/A	
b)	iii. Micro-irrigation (with grid power/ solar panel and pump, wherever possible)	N/A	N/A	N/A	
	iii (a) Infrastructure (Grid Power)	N/A	N/A	N/A	
	iii (b) Infrastructure (Solar Equipment)	N/A	N/A	N/A	
	Total	N/A	N/A	N/A	
c)	Field, Intermediate and Link Drains	N/A	N/A	N/A	
d)	Correction of conveyance system deficiencies above outlet upto distributaries of 4.25 cumecs (150 cusecs) capacity	N/A	N/A	N/A	
e)	Reclamation of Water logged Areas	N/A	N/A	N/A	
f)	One time functional grant for WUAs. Total amount deposited as fixed deposit in the bank (Provide details along with copies of fixed deposit receipt of the same for proof of all amount collected from Centre, State and Water User's Association during LFY	N/A	N/A	N/A	
	(i) Functional Grant	N/A	N/A	N/A	
	(ii) Infrastructure Grant	N/A	N/A	N/A	
	(i) Adaptive Trails	N/A	N/A	N/A	
g)	(ii) Demonstrations (Including on Micro Irrigation, Mechanized/ Laser Leveling, Water Use Efficiency)	N/A	N/A	N/A	
	(iii) Training courses organized by the state	N/A	N/A	N/A	
	(iv) Monitoring and Evaluation Studies	N/A	N/A	N/A	
	(v) Action Research	N/A	N/A	N/A	
	TOTAL	N/A	N/A	N/A	
	Establishment Cost:	N/A	N/A	N/A	
h)	i) Esstt. Cost of State headquarters	N/A	N/A	N/A	
	ii) Esstt. Cost of CADAs/ Projects	N/A	N/A	N/A	
	Allocation/ Expenditure on SC and ST Farmers out of Total Grant.	N/A	N/A	N/A	
	Crop compensation	N/A	N/A	N/A	
	Subsidy to marginal and small farmers.	N/A	N/A	N/A	
	Total Expenditure	N/A	N/A	N/A	


Assistant Director, (Plg)
(CAD) Kashmir


Assistant Soil Conservation Officer,
(CAD) Sub-Division Pulwama