Resources, RD & GR, Government of India and Government of Jammu & Kashmir for completion of Rajpora LIS CAD&WM Project.

- This MoU is made between the Ministry of Water Resources, RD & GR, Government of India and the Government of Jammu & Kashmir for completion of <u>Rajpora LIS</u> CAD &WM Project (henceforth referred as 'Project') from <u>2018-19</u> to <u>2019-20</u> which was included under CAD&WM Programme of PMKSY for central assistance.
- 3. Ministry of Water Resources RD & GR, Government of India agrees to extend total Central Assistance of Rs. 152.113 Lakhs staggered over the period starting from 2018-19 and till target completion year ending March 2020. The J&K Government shall keep budgetary allocation for the project in J&K budget accordingly so that the project is completed by its targeted date.
- 4. Information on year wise targeted Irrigation Potential Created and Irrigation Potential Utilized of the irrigation Project are as under.

S. No.	Year	Irrigation potential created /proposed to be created (Hect.)	Irrigation potential utilized /proposed to utilized (Hect)				
			In CCA(Ha)	In IPU(Ha)			
An area of 1035 ha under Rajpora Lift has been achieved under CAD8							
Proj	ect Dachnip	ora Rajpora.					
1.	2018-19	1035 ha created up to 3-2018/ 585 ha Proposed during 2018-19	1035 ha Utilized upto 3-2018/ 563 ha utilized during 2018-19.	1553 ha Utilized upto 3-2018 / 844 ha utilized during 2018- 19.			
2.	2019-20	1540 ha Created upto 3-2019 / 22 ha proposed during 2019-20	1540 ha utilized upto 3-2019/ 22 ha proposed during 2019-20	2397 ha utilized upto 3-2019 / 33 ha proposed during 2019- 20.			

- 5. Brief description of project along with its salient feature and maps as per **Annexure –VC.**
- 6. The Project will be treated as completion on completion of CAD works and on handing over the control and management of irrigation system to the Water Users' Association. The J&K Government shall inform completion of project to CWC and Ministry of WR ,RD &GR , for deleting the project from the list of ongoing project.
- 7. Funding of the project has been arranged by borrowing from NABARD. If the J&K Government fails to complete the project as per time line mentioned in above paras, or as per the revised time line approved by the competent level, the Central Assistance

- 9. The Concerned J&K Government officers shall update the progress of project components on the MIS system developed by this Ministry in 1st week of each month.
- 10. The J&K Government shall ensure strengthening of existing quality control mechanism and maintain required quality control in the execution of the works. The J&K Government shall also ensure that all mandatory quality control checks and mandatory inspection by supervisory officers and quality control tests by field laboratories has been carried out. Periodical report of quality control will also be submitted to CWC.
- 11.J&K shall give the project accounts audited by J&K AG regularly and submit the compliance. Copies of each audit report and compliance should be submitted to the CWC and Ministry
- 12.J&K government shall hand over the project area to WUAs after completion of CAD works including correction of system deficiencies
- 13. The J&K Government shall deposit One time functional grant and the one time infrastructural grant in the accounts of WUAs and ensure commencement of their effective functioning.
- 14. Independent evaluation of project is mandatory and shall be carried out by J&K Government through an independent agency and the report shall be submitted to CWC/Ministry.
- 15. The J&K Govt. shall provide all the support to the Ministry in respect of information required on progress of project, expenditure incurred, utilization certificate on prescribed format or any other details requested by this Ministry.
- 16. J&K Govt. agrees to undertake reform measures for strengthening of WALIMI/IMTI, wherever applicable, as per guidelines. These Institutes shall be involved in organization of demonstrations, adaptive trials, and trainings to the Water Users' Associations of the project.
- 17. The central assistance will be given in two installments as per the condition prescribed in the scheme guidelines.

Signed on this day	2019_	at New	Delhi
- 0			

For and on behalf of J&K Govt.

For and on behalf of Govt. of India

Secretary to Govt.
Secretary to Govt.
Agriculture Production Department
In charge of CAD,
Govt. of Jammu & Kashmir

Commissioner (CAD),
Ministry of Water Resources,
RD and GR

Physical & financial Targets for completion of the Rajpora LIS CAD&WM Project

ne completion of the Project (<u>Rajpora LIS CAD&WM Project</u>)

Physical in-th. Hactare Amount-Rs.in Lakh

ties	Total		2018-19			2019-20		
	Phy.	Fin.	Phy.		in.	Phy.	1	in.
ural Interventions				S.S	C.S		S.S	C.S
y, Planning, Design	0.585	7.02	0.585	1.50	2.106	00	2.01	1.404
vorks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
of unlined field channels nst. of lined field channels, laying of ground pipelines etc. for gravity flow.	0.527	132.00	0.505	38.77	37.95	0.022	27.18	28.10
Mechanized land leveling in the difficult areas, laser land leveling in ed areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ticro-irrigation infrastructure including onents of sump, pump, HDPE pipelines ertinent devices	0.058	29.00	0.058	0.00	8.70	0.00	14.50	5.80
. of Field, intermediate and link drains	1.620	97.20	0.585	20.73	15.53	1.035	58.54	2.40
ction of System Deficiency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
mation of water logged areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
rface drainage, including reclamation gh Bio-drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-surface drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Structural Interventions	0.00	265.22	0.00	61.00	64.286	0.00	102.23	37.70
structural Interventions								
me grant to registered/elected Water Association (WUA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ctional grant	1.620	19.44	0.585	0.00	0.00	1.035	9.692	9.748

frastructure grant	03 Nos.	9.00	01	0.00	0.00	02	2.25	6.75
nings, demonstration and adaptive trails uding on micro-irrigation, water use lency, increased productivity and ainable irrigation	L.S	35.05	L.S	0.00	15.714	L.S	7.155	12.18
itoring & Evaluation	-	5.00	0.00	0.00	0.00	L.S	5.00	0.00
abandi	0.585	1.75	0.585	0.00	0.00	-	1.75	0.00
olishment	-	25.82	- *	8.00	5.00	-	12.09	0.73
Total Non Structural Interventions	-	96.06	-	8.00	20.714	-	37.937	29.40

Central assistance proposed in 2019-20 is in accordance to the works executed during 2018-19 in anticipation of release of central assistance (CA) as per the budgetary provision kept during 2018-19. Budgetary provision for corresponding state share has been kept in the state budget and 50% stands released.

Signature of In-charge / Administrator CADA
Name:

Designation: Director, Command Area Development,

Kashmir (J&K)

Cost sharing of the Project (Rajpora LIS CAD &WM Project)

(Rs in Lakh)

S.No	Year	Total	State	Central
		Estimated Cost	Share	Share
01.	2018-19	154.00	69.00	85.00
02.	2019-20	207.28	140.167	67.113

Signature of In charge / Administrator CADA

Designation: Director Command Area Development,
Kashmir (J&K)

Brief Details of Rajpora LIS CAD Project

i) Project in Brief:- Enclosed

ii) Salient Features:- Enclosed

iii) Other attachments:- Will follow.

- a. Pertinent information of the project should be furnished in the MIS of PMKSY–CADWM.
- b. Layout and drawing detail of the proposed CAD works below each Culava/outlet along with Geo-tagging (longitude and latitude) of outlet to facilitate monitoring on Google map.
- c. Viable road map for PIM in the targeted command along with list of water users association (WUAS) formed with detail of CCA coverage, and list of remaining WUAS with targeted CCA.
- d. Time –line of non structural intervention (i.e. registration of WUAS, the release of functional grant/ infrastructural grant to WUA's training/ demonstration to WUAS/ farmers.)

e. Quarterly phasing of physical and financial targets.

Signature of In charge / Administrator CAD

Name:

Designation: Director, Command Area Development,

Kashmir (J&K)

CHECK LIST FOR HOLISTIC IMPLEMENTATION OF CAD WORKS DURING 2019-20 (CFY)¹⁵

Name of District Pulwama Code No. of District 05 Name(s) of CAD & WM Project(s) Rajpora LIS CAD&WM Project.

S. No.	Subject	Amount/ Remarks
01.	Annual State Plan outlay under CAD works for 2019-20 (CFY) for all the Districts (Rs. In lakh).	Rs.209.167 Lakhs
02.	Provision made for the specific district for CAD & WM Projects in State Budget for 2019-20 (CFY) (Rs. In lakh)	Rs.209.167 Lakhs
03.	Whether Soil Survey, topographical survey, planning and design of OFD works have been completed for the area where actual execution of OFD works are proposed to be carried out during the current year? If not, the reason thereof.	Yes
04.	Whether an Act for implementation of Participatory Irrigation Management (PIM) has been enacted by the State?	Under progress
05.	Whether latest Quarterly Progress Report till the end of the last quarter is enclosed?	Yes
06.	Whether latest Quarterly Progress Report till the end of the last quarter entered in the web-based monitoring system?	Yes
07.	Whether State Share and Central Share indicated clearly in the Utilization Certificate (US) in GFR 19A?	Yes
08.	Whether UC has been signed by CADA Administrator and Principal Secretary/ Secretary-in-Charge?	Yes
09.	Whether GOI sanction letter and amount sanctioned have been indicated in the UC?	Yes
10.	Whether the figures given in the UC tallying with that of financial progress sheet?	Yes
11.	Whether Audited Statement as prescribed is attached?	N/A
12.	Whether details of WUAs formed, registered and for which irrigation system handed over, are attached	Yes
13.	Whether copy of release order of State Share (Project-wise) for CFY has been attached?	Yes

Signature of In charge / Administrator CADA

Name:
Designation: Director, Command Area Development,

Kashmir (J&K)

Name of the CAD&WM Project(s): CAD & WM Project Rajpora LIS

ncial Data

50 cusec) capacity

ated cost as per District Irrigation Plan (DIP) under CAD&WM Programme:

Central Share:

Rs.152.113 Lakhs

State Share:

Rs.209.167 Lakhs

TOTAL:

Rs.361.28 Lakhs

nditure incurred so far:

Rs.169.18 Lakhs

ce Expenditure to be incurred: Rs.192.10 Lakhs

et Provision for 2019-20 (CFY): Rs.140.167 Lakhs

em	Central Assistance	Actual ex	penditure during 20	18-19 (LFY)	Actual expe	Actual expenditure during 2019-20 (CFY) t		
	Released during 2018-19 (LFY)	State share	Central share	Total	State share	Central share	Tota	
2	3	4	5	6	7	8	9	
tructural Interventions:			£					
rvey, Planning & Designing of OFD Works	2.106	1.50	2.106	3.606	0.61	0.00	0.00	
FD works (Comprising of Field Channels, icro-Irrigation, Land Leveling/ Shaping herever necessary)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Const. of field channel/Underground pipelines	37.95	38.77	37.95	76.72	0.00	0.00	0.00	
Mechanized land leveling in the hilly/difficult areas; laser leveling in selected areas, wherever applicable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Micro-irrigation (infrastructure with grid power/ solar panel and pump, wherever possible)	8.70	0.00	8.70	8.70	8.70	0.00	8.70	
a) Grid Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b) Solar Power/ Equipment.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
eld, Intermediate and Link Drains	15.53	20.73	15.53	36.26	0.00	0.00	0.00	
prrection of conveyance system deficiencies over outlet upto distributaries of 4.25 cumec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Reclamation of Waterlogged Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL	64.286	61.00	64.286	125.286	9.31	0.00	8.7
Non-structural Interventions	0.00	0.00	0.00	0.00	0.00	0.00	0.0
One time functional grant for WUAs. Total amount deposited as Fixed deposit in the bank (provide details) along with copies of fixed deposit receipt of the same for proof of all amount collected from centre, state and Water User's Association during LFY	0.00	0.00	0.00	0.00	0.00	0.00	0.0
i) Functional Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.0
ii) Infrastructural Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.0
i) Adaptive trails	0.00	0.00	0.00	0.00	0.00	0.00	0.0
ii)Demonstrations (including on Micro- rrigation, mechanized/laser leveling, water use efficiency)	4.294	0.00	4.294	4.294	1.43	0.00	1.4
iii)Training courses organized by the State	11.42	0.00	11.42	11.42	4.44	0.00	4.4
iv) Monitoring & Evaluation studies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
v) Action Research	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL	15.714	0.00	15.714	15.714	5.87	0.00	5.8
Allocation/Expenditure on SC and ST farmers put of total grant	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Establishment cost	5.00	8.00	5.00	13.00	0.00	0.00	0.0
i) Estt. Cost of State headquarters	0.00	0.00	0.00	0.00	0.00	0.00	0.0
ii)Estt. Cost of CADAs/projects	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Signature of In-charge /Administrator CADA

Name:
Designation: Director, Command Area Development,
Kashmir (J&K)

Proforma for District-wise Physical Progress

Area in

mu & Kashmir District: Pulwama 05 CADA: CAD Kashmir Project Rajpora LIS CAD&WM Project

585 Ha.

876 Ha.

on potential: 0.585 Ha.

d during 2018-19 (LFY): 0.585 Ha. d during 2018-19 (LFY): 0.585 Ha.

d up to the 2018-19 (LFY) under District/CADP: 0.585 Ha.

d up to 2018-19 (LFY) under District/CADP: 0.563 Ha.

4. Category of the Project : Special

5. Year of inclusion under CADP: 2017-18

	Total quantum of work	Cumulative Achievements		Targets and Achievements for (LFY) 2018-19		Targets and	Rema justifica		
	involved	upto beginning of 2018-19 (LFY)	Targets	Achievements	up to end of LFY (2018-19)	Targets for the year	Achievements till September, 2019	Target for the remaining periods	shor
2	3	4	5	6	7	8	9	10	1:
Interventions:	-	-	-	=	-	<u>-</u>	=	_	_
ining & Design	0.585	-	0.585	0.585	0.585	-	-	-	-
(Comprising of construction of nels, Micro-irrigation, Land aping wherever necessary)	-	-	= =	-	-	-	-	-	
Area of Lined channels/d pipelines (in th.ha.)	0.527	-	0.505	0.505	0.505	0.022	0.022		-
der mechanized leveling/ laser	-	- **	-	-	-	_	-	_	_
nder Micro Irrigation (with grid ar panel and pump) wherever	0.058	-	0.058	0.058	0.058	-	-	-	
ructure (Grid Power)	-	-	-	-	-	-	-	-	-

						4	,	
(b) Infrastructure (Solar equipment)		-	_	-	- 1	-	-	-
otal	-		-	- 1	- 1		-	-
onst. of field, Intermediate and Link rains (area covered)	1.620	-	0.585	0.585	0.585	1.035	1.035	-
orrection of System Deficiencies in ystems of capacity upto 4.25 cumecs (150 usec) (area)	-	-	-	-	-	-	-	-
eclamation of Water logged Areas	-			1 - 11	-	-	4	-
)No. of schemes approved by Gol	-	-	-	-	- 1	-	-	-
i)Area reclaimed			-	-	-	-		-
Surface drainage/Bio drainage	-	-	-	-	-	-	- 1	-
Sub-surface drainage	-	an a second	-	<u>.</u>	-	-	=	_
lon-structural Interventions:	-	_		-	- 198	-	_	-
ne time functional/infrastructure grant to egistered WUAs	-	-	-	-	-	-	-	-
) Functional Grant	1.200		-	-	- 1	1.620	1.620	-
) No. of WUAs Registered	03 Nos.		01	01	02	02	02	-
i) Area Covered under WUAs	1.620		0.585	0.585	0.585	1.035	1.035	-
ii) No. of WUAs which have been handed ver to the system	-	-			-	-	-	-
v) Area Covered	1.620	-	1.620	0.585	0.585	1.035	1.035	<u> </u>
I) Infrastructural Grant	03 Nos.	-	01	01	01	02	02	-
) No. of WUAs	03 Nos.	K a	01	01	01	02	02	-
i) Area Covered under WUAs.	1.620	-	0.585	0.585	0.585	1.035	1.035	
A) Adaptive trails	-		_	220	- 1	_	_	_
) No. of trials	175 Nos.	-	75	75	75	100	100	-
i). Area Covered	0.350	-	0.150	0.150	0.150	0.200	0.200	
B)Demonstration programme	-	-	-		- 1	-	-	-
) No. of plots	75 Nos.	_	75	75	75	-		-
i) Area covered	0.150	-	0.150	0.150	0.150	-	_	-
ii) Mechanized/laser land leveling (nos)	-		-	-	-	-	- 4	<u>-</u>
v) Micro-irrigation (Nos.)	_	-	_	-	- 1	-	_	
v) Water use efficiency (Nos.)	-	-	-	-			-	

v

C) State level trainings	<u>≅</u> %	-	-	-	-	-	-	-
) No. of officials trained	_	-	-	_	-	_	-	-
i) No. of farmers trained	625	-	600	540	540	625	300	300
D)Monitoring & Evaluation studies onducted by the State (No.)	03	-	02	02	02	01	01	-

Signature of In-charge / Administrator CADA
Name:
Designation: Director, Command Area Development

Kashmir (J&K)

OTILIZATION OF CERTIFICATE FOR THE TEAR 2016-19 (LFT)

Name of District: Pulwama 05

Name of CAD Project Rajpora LIS CAD&WM Project

GOI Sanction Letter No. with date	Amount (Rs. In Lakh)
MoWR,RD & GR, order No:-19011/52/2017-	
CADWM/1475-1496 Dated.03-10-2018 &	05.00
NWDA,MoWR,RD&GR,GOI's release order	85.00
No.NWDA/1/3/AB/PMKSY/2017 Dated.11-03-2019.	

- 1. Certified that out of the total amount Rs.85.00 <u>Lakh</u> (total of unspent balance of Central Assistance of previous year (s) Rs.85.00 Lakh & sanctioned amount vide GOI's Letter as cited above during the 2018-19 (LFY) for implementation of Command Area Development & Water Management (CAD & WM) Programme in Rajpora CAD & WM Project an amount of Rs.85.00 Lakh (corresponding State Share expenditure being Rs.84.18 lakhs has been utilized as on September, 2019 for the purpose of implementation of the CAD & WM Programme for which it was sanctioned leaving a balance of Rs. Nil Lakh with the State at the end of the year as on 01-11-2019 (LFY).
- 2. It is also certified that the expenditure indicated above does not include advances lying unutilized/ treated as final expenditure and P. I. Account, Civil Deposit etc. treated as final expenditure.
- 3. Certified that I have satisfied myself that the conditions on which the grant was sanctioned have been duly fulfilled including quality control and that I have exercised the following check to see that the money was actually utilized for the purpose of which it was sanctioned.

Kinds of Check Exercised:

- a) Grants check from the register maintained; and
- b) Expenditure checked from the register maintained.
- c) Quality check from quality control registers being maintained in the quality control cell.
- d) No. of payment has been released in case of poor quality of work.
- e) Reform measures in respect of WALMI/ IMTI have been taken up
- f) WUAs are functioning as per Participatory Irrigation Management Act. existing other legal framework.
- g) Software components are being implemented and 150 number of training Programmes has been organized where 540 farmers have participated 75 number of Adaptive Trials have been organized.

h) Concurrent evaluation report has been taken-up and the report shall be submitted as and when received.

Assistant Director (Plg)

CAD Kaskimir

Assistant Soil Conservation Officer, CAD Sub. Division Pulwama

Signature of Finance Accounts Officer ICCT Directo GAD Mashminand Area Dev.

Director, DIRECTOR

FURIVI OF UTILIZATION CERTIFICATE

S. No.	Letter No. and date	Amount
01.	MoWR,RD & GR, order No:-19011/52/2017- CADWM/1475-1496 Dated.03-10-2018 & NWDA,MoWR,RD & GR, GOI's release order No.NWDA/1/3/AB/PMKSY /2017 Dated.11-03-2019.	85.00 Lakhs
	Total	85.00 Lakhs

Certified that out of Rs.85.00 Lakhs of grants-in aid sanctioned during the year 2018-19 in favour of CAD & WM Project Rajpora under this Ministry/ Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs.85.00 Lakhs has been utilized for the purpose of CAD works for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. Nil dated Nil)/ will be adjusted towards the grants-in-aid payable during the next year Nil.

2. Certified that I have satisfied myself that the conditions on which the

grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1. Grants check from the register maintained; and
- 2. Expenditure checked from the register maintained.
- 3. Quality check from quality control registers being maintained in the quality control cell.
- 4. No. of payment has been released in case of poor quality of work.

Designation ______Command Area Development

Agriculture Production Deptt.

financial year District Pulwama CAD & WM Project Rajpora for the year before (LFY) for grant.

Certified that that audit of the accounts of the State Government/ CAD pertaining to the State Sector Command Area Development & Water Management Programme for the year before LFY (2017-18 has not been conducted due to non release of CA for the year, 2017-18 and audited statement of Accounts for the said year are as under: -

c		Actual Expenditure before (LFY) 2017-18)		
S. No. Item of work	State Share	Central Share	Total (State & Central	Rer
A) Structural Interventions				
a) Survey, Planning & Designing of OFD Works	N/A	N/A	N/A	010 10 to the condition destruction and constitute for the constitute of the financial vest does
OFD works (Comprising of Field Channels, Micro-Irrigation, Lar Leveling/ Shaping wherever necessary)	nd _{N/A}	N/A	N/A	+ financ
i. Construction of Field Channel/underground pipelines	N/A	N/A	N/A	-
ii. Mechanized Land leveling in the hilly/ difficult areas, laser leveling in selected areas.	ng N/A	N/A	N/A	9040
b) iii. Micro-irrigation (with grid power/ solar panel and pump, wherev possible)	er _{N/A}	N/A	N/A	1,00
iii (a) Infrastructure (Grid Power)	N/A	N/A	N/A	
iii (b) Infrastructure (Solar Equipment)	N/A	N/A	N/A	
Tot	al N/A	N/A	N/A	
c) Field, Intermediate and Link Drains	N/A	N/A	N/A	1 3
d) Correction of conveyance system deficiencies above outlet up distributaries of 4.25 cumecs (150 cusecs) capacity	to N/A	N/A	N/A	
e) Reclamation of Water logged Areas	N/A	N/A	N/A	
One time functional grant for WUAs. Total amount deposited as fixed deposit in the bank (Provide details along with copies of fixed deposition for proof of all amount collected from Central State and Water User's Association during LFY	sit N/A	N/A	N/A	-
(i) Functional Grant	N/A	N/A	N/A	
(ii) Infrastructure Grant	N/A	N/A	N/A	
(i) Adaptive Trails	N/A	N/A	N/A	
(ii) Demonstrations (Including on Micro Irrigation, Mechanized/ Las Leveling, Water Use Efficiency)	er _{N/A}	N/A	N/A	
g) (iii) Training courses organized by the state	N/A	N/A	N/A	
(iv) Monitoring and Evaluation Studies	N/A	N/A	N/A	
(v) Action Research	N/A	N/A	N/A	
TOTA	AL N/A	N/A	N/A	1
Establishment Cost:	N/A	N/A	N/A	
h) i) Esstt. Cost of State headquarters	N/A	N/A	N/A	
ii) Esstt. Cost of CADAs/ Projects	N/A	N/A	N/A	
Allocation/ Expenditure on SC and ST Farmers out of Total Grant.	N/A	N/A	N/A	
Crop compensation	N/A	N/A	N/A	3
Subsidy to marginal and small farmers.	N/A	N/A	N/A	
Total Expenditu	re N/A	N/A	N/A	

Assistant Director, (Plg)

Assistant Soil Conservation Officer,

AND THE REVIEW OF STATOS OF LACIT PROJECT

Name of District : Pulwama District Code : 05

Name of the Project Rajpora CAD&WM Project CCA: 0.585 (th.ha.) UIP: 0.877 (th.ha.)

The following items reflecting status of progress in each project till (LFY) and target/achievement in (CFY) will need be submitted.

Structural Interventions

Activity	Achievement ending 3/2019	Targeted 2019-20	Achievements 2019-20
OFD works (target and achievement upto CFY):	505 (F.C) 585 (F.D)	22 (F.C) 1035 (F.D)	527 (F.C) 1620 (F.D)
Reclamation of Water Logged Areas (target and achievement):	Nil	Nil	Nil
Correction of system deficiencies. (target and achievement):	Nil	Nil	Nil
Non-structural Interventions, like Training, Evaluation, Demonstration and Adaptive trail (Nos) implemented.	37 Training 75 Demons.	37 Training 75 Demons.	37 Training 75 Demons.
PIM (target and achievement upto CFY) and details of WUAs:	01	02	02

Irrigation and Agriculture Development in the Project. The table given below may be filled up.

S. No.	Season & Name of the major crop	Area irrigated (Th.Ha.)	Productivity in tones/ha.	Production in tones
1	2	3	4	5
	KHARIF			
01.	Paddy	0.600	0.40	0.24
02.	Maize	0.100	0.008	0.8
03.	Orchards	0.210	0.009	0.00189
04.	Vegetables	0.125	0.08	0.01
	RABI			
05.	Oil seed	0.275	0.01	0.0027
06.	Fodder	0.175	0.105	0.0183
07.	Orchards	0.00	0.00	0.00
08.	Vegetables	0.100	0.08	0.008
	HOT WEATHER			
09	-	=	-	-

Signature of In-charge Administrator CADA

Name:

Designation: Director, Command Area Development,

Kashmir (J&K)

Kashmir

Government of Jammu & Kashmir Agriculture Production Department

Fund Release Certificate

This is to certify that the Budget provision (CAD & WM Component) for the year, 2019-20 for Rajpora LIS CAD & WM Project is Rs.207.28 Lakhs (Sate Share Rs.140.167 Lakhs and Central share Rs.67.113 Lakhs.

The Corresponding State share shall be released by Govt. of Jammu & Kashmir (UT).

Director, CTOR

Command Area Development,

Kashmir

G/S

Assecretary to Government of the Secretary to Government t

Agriculture Production Deptt.

J & K